NEW COMMITMENT DEMOGRAPHIC DATA

GENDER	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Male	659 (87.6%)	586 (85.2%)	586 (84.2%)	564 (83.7%)	647 (88.1%)
Female	93 (12.4%)	102 (14.8%)	110 (15.8%)	110 (16.3%)	87 (11.9%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	674 (100%)	734 (100%)

RACE/ETHNICITY	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Hispanic	352 (46.8%)	317 (46.1%)	311 (44.7%)	290 (43.0%)	345 (47.0%)
Caucasian	243 (32.3%)	239 (34.7%)	212 (30.5%)	240 (35.6%)	221 (30.1%)
African American	70 (9.3%)	59 (8.6%)	73 (10.5%)	72 (10.7%)	94 (12.8%)
Native American	34 (4.5%)	30 (4.4%)	42 (6.0%)	35 (5.2%)	35 (4.8%)
Mexican National	48 (6.4%)	31 (4.5%)	58 (8.3%)	31 (4.6%)	30 (4.1%)
Asian	1 (0.1%)	4 (0.6%)	0	5 (0.7%)	5 (0.7%)
Other	4 (0.5%)	8 (1.2%)	0	1 (0.1%)	4 (0.5%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	674 (100%)	734 (100%)

AGE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
13 years old or younger	15 (2.0%)	11 (1.6%)	18 (2.6%)	16 (2.4%)	15 (2.0%)
14 years old	71 (9.4%)	70 (10.2%)	65 (9.3%)	61 (9.1%)	61 (8.3%)
15 years old	161 (21.4%)	149 (21.7%)	153 (22.0%)	137 (20.3%)	167 (22.8%)
16 years old	246 (32.7%)	219 (31.8%)	235 (33.8%)	215 (31.9%)	232 (31.6%)
17 years old	259 (34.4%)	239 (34.7%)	225 (32.3%)	245 (36.4%)	259 (35.3%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	674 (100%)	734 (100%)

COUNTY	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Maricopa	317 (42.2%)	363 (52.8%)	401 (57.6%)	383 (56.8%)	420 (57.2%)
Pima	195 (25.9%)	122 (17.7%)	79 (11.4%)	86 (12.8%)	99 (13.5%)
Pinal	41 (5.5%)	47 (6.8%)	32 (4.6%)	15 (2.2%)	27 (3.7%)
Yuma	36 (4.8%)	25 (3.6%)	31 (4.5%)	46 (6.8%)	35 (4.8%)
Mohave	31 (4.1%)	32 (4.7%)	31 (4.5%)	38 (5.6%)	55 (7.5%)
Cochise	23 (3.1%)	21 (3.1%)	16 (2.3%)	12 (1.8%)	17 (2.3%)
Yavapai	30 (4.0%)	13 (1.9%)	21 (3.0%)	18 (2.7%)	25 (3.4%)
Navajo	21 (2.8%)	11 (1.6%)	8 (1.1%)	8 (1.2%)	9 (1.2%0
Santa Cruz	9 (1.2%)	13 (1.9%)	11 (1.6%)	14 (2.1%)	8 (1.1%)
Gila	17 (2.3%)	13 (1.9%)	11 (1.6%)	19 (2.8%)	5 (0.7%)
Apache	2 (0.3%)	6 (0.9%)	11 (1.6%)	10 (1.5%)	5 (0.7%)
Coconino	21 (2.8%)	17 (2.5%)	30 (4.3%)	13 (1.9%)	11 (1.5%)
Graham	4 (0.5%)	3 (0.4%)	7 (1.0%)	10 (1.5%)	16 (2.2%)
La Paz	2 (0.3%)	-0-	7 (1.0%)	2 (0.3%)	2 (0.3%)
Greenlee	3 (0.4%)	2 (0.3%)	0	0	0
TOTALS	752 (100%)	688 (100%)	696 (100%)	674 (100%)	734 (100%)

NEW COMMITMENT DELINQUENCY DATA

Number of Prior Adjudications	FY 2003	FY 2004	FY 2005	FY2006	FY 2007
1 adjudication	30 (4.0%)	15 (2.2%)	39 (5.6%)	35 (5.0%)	46 (6.3%)
2-3 adjudications	173 (23.0%)	137 (19.9%)	142 (20.4%)	133 (19.8%)	285 (38.8%)
4-5 adjudications	263 (35.0%)	215 (31.3%)	230 (33.0%)	223 (33.1%)	252 (34.4%)
6-7 adjudications	174 (23.1%)	186 (27.0%)	165 (23.7%)	135 (20.1%)	101 (13.8%)
8 or more	112 (14.9%)	135 (19.6%)	120 (17.2%)	147 (21.9%)	50 (6.7%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	673 (100%)	734 (100%0

Number of Prior Referrals	FY 2003	FY 2004	FY 2005	FY2006	FY 2007
1 referral	8 (1.1%)	6 (0.8%)	17 (2.4%)	20 (3.0%)	8 (1.1%)
2 referrals	13 (1.7%)	9 (1.3%)	22 (3.2%)	14 (2.1%)	12 (1.6%)
3-5 referrals	82 (10.9%)	91 (13.2%)	97 (13.9%)	99 (14.7%)	136 (18.5%)
6-10 referrals	323 (42.9%)	281 (40.9%)	297 (42.6%)	267 (39.7%)	315 (43.0%)
11 to 15 referrals	201 (26.7%)	194 (28.2%)	172 (24.7%)	166 (24.7%)	162 (22.1%)
16 & more	125 (16.6%)	107 (15.6%)	91 (13.1%)	107 (15.9%)	101 (13.7%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	673 (100%)	734 (100%)

Felony Class Level	FY 2003	FY 2004	FY 2005	FY2006	FY 2007
Class 1 Felony	0	0	0	0	0
Class 2 Felony	30 (4.0%)	33 (4.8%)	25 (3.6%)	31 (4.6%)	29 (4.0%)
Class 3 Felony	102 (13.6%)	94 (13.7%)	99 (14.2%)	92 (13.6%)	92 (12.5%)
Class 4 Felony	108 (14.4%)	104 (15.1%)	89 (12.8%)	116 (17.2%)	105 (14.3%)
Class 5 Felony	59 (7.9%)	68 (9.9%)	73 (10.5%)	52 (7.7%)	82 (11.2%)
Class 6 Felony	243 (32.3%)	233 (33.9%)	257 (36.9%)	233 (34.6%)	254 (34.6%)
Misdemeanor	210 (27.9%)	156 (22.7%)	148 (21.3%)	150 (22.2%)	172 (23.4%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	674 (100%)	734 (100%)

COMMITTING OFFENSE	FY 2003	FY 2004	FY 2005	FY2006	FY 2007
Property Offenses	316 (42.0%)	308 (44.8%)	298 (42.8%)	285 (42.3%)	339 (46.2%)
Crimes Against Persons	154 (20.5%)	139 (20.2%)	138 (19.8%)	140 (20.8%)	154 (21.0%)
Drug Offenses	129 (17.2%)	126 (18.3%)	125 (18.0%)	127 (18.8%)	115 (15.7%)
Public Order Offenses	81 (10.8%)	70 (10.2%)	94 (13.5%)	92 (13.6%)	79 (10.8%)
Weapons Offenses	30 (4.0%)	19 (2.8%)	19 (2.7%)	13 (1.9%)	22 (3.0%)
All Other Offenses	42 (5.6%)	26 (3.8%)	22 (3.2%)	17 (2.5%)	25 (3.4%)
TOTALS	752 (100%)	688 (100%)	696 (100%)	674 (100%)	734 (100%)

PAROLE VIOLATORS

All juveniles returning to ADJC from parole are placed on "pending suspension/revocation" status until a hearing is completed. One of three outcomes can occur at the hearing: parole reinstatement, parole reinforcement or parole revocation. The parole reinforcement program was terminated in June of 2004. A juvenile can also be discharged or released, however, that action is initiated independent of the revocation process. Parole revocation results in a juvenile returning to a secure safe school.

NUMBER OF JUVENILES RETURNING TO "PENDING SUSPENSION/REVOCATION"

	FY 2003	FY 2004	FY 2005	FY2006	FY2007
"PENDING STATUS"	705	599	537	544	521
Parole Revocation	186 (26.4%)	293 (49.0%)	387 (72.1%)	402 (73.9%)	393 (75.4%)
Parole Reinstated	104 (14.8%)	79 (13.2%)	101 (18.8%)	117 (21.5%)	102 (19.6%)
Parole Reinforced	320 (45.4%)	175 (29.2%)	0	0	0
Other	95 (13.4%)	52 (8.6%)	49 (9.1%)	25 (4.6%)	26 (5.0%)

PAROLE REVOCATIONS

AGE	FY 2003	FY 2004	FY 2005	FY2006	FY2007
13 years old	0	3 (1.0%)	1 (0.3%)	0	1 (0.3%)
14 years old	1 (0.5%)	4 (1.4%)	7 (1.8%)	9 (2.2%)	9 (2.3%)
15 years old	28 (15.1%)	27 (9.2%)	50 (12.9%)	42 (10.4%)	35 (8.9%)
16 years old	69 (37.1%)	91 (31.1%)	119 (30.7%)	152 (37.8%)	133 (33.8%)
17 years old	88 (47.3%)	168 (57.3%)	210 (54.3%)	199 (49.5%)	215 (54.8%)
Total	186 (100%)	293 (100%)	387 (100%)	402 (100%)	393 (100%)

COUNTY	FY 2003	FY 2004	FY 2005	FY2006	FY2007
Maricopa	70 (37.6%)	112 (38.2%)	157 (40.6%)	208 (51.7%)	239 (60.8%)
Pima	73 (39.2%)	98 (33.4%)	104 (26.9%)	72 (17.9%)	53 (13.5%)
Pinal	9 (4.8%)	16 (5.5%)	20 (5.2%)	20 (5.0%)	24 (6.10%)
Yuma	11 (5.9%)	17 (5.8%)	15 (3.9%)	18 (4.5%)	23 (5.9%)
Mohave	4 (2.2%)	12 (4.1%)	29 (7.5%)	25 (6.2%)	16 (4.1%)
Cochise	4 (2.2%)	18 (6.1%)	18 (4.7%)	11 (2.7%)	8 (2.0%)
Yavapai	6 (3.2%)	6 (2.0%)	11 (2.8%)	13 (3.2%)	10 (2.5%)
Navajo	1 (0.5%)	2 (0.7%)	3 (0.8%)	4 (1.0%)	1 (0.3%)
Santa Cruz	0	1 (0.3%)	10 (2.6%)	7 (1.7%)	3 (0.8%)
Gila	1 (0.5%)	2 (0.7%)	0	3 (.07%)	6 (1.5%)
Apache	1 (0.5%)	1 (0.3%)	2 (0.5%)	0	1 (0.3%)
Coconino	4 (2.2%)	8 (2.7%)	13 (3.4%)	18 (4.5%)	7 (1.8%)
Graham	4 (0.5%)	0	5 (1.3%)	1 (0.2%)	1 (0.3%)
La Paz	0	0	0	2 (0.5%)	1 (0.3%)
Total	186 (100%)	293 (100%)	387 (100%)	402 (100%)	393 (100%)

RACE	FY 2003	FY 2004	FY 2005	FY2006	FY2007
Caucasian	50 (26.9%)	91 (31.1%)	127 (32.8%)	130 (32.3%)	111 (28.2%)
African American	19 (10.2%)	34 (11.6%)	36 (9.3%)	34 (8.5%)	42 (10.7%)
Native American	9 (4.8%)	15 (5.1%)	16 (4.1%)	21 (5.2%)	9 (2.3%)
Hispanic	103 (55.4%)	141 (48.1%)	196 (50.6%)	204 (50.7%)	223 (56.7%)
Asian	1 (0.5%)	0	1 (0.3%)	1 (0.2%)	2 (0.5%)
Other	0	0	0	1 (0.2%)	0
Mexican National	4 (2.2%)	12 (4.1%)	11 (2.8%)	11 (2.7%)	6 (1.5%)
Total	186 (100%)	293 (100%)	387 (100%)	402 (100%)	393 (100%)

Felony Class Level	FY 2003	FY 2004	FY 2005	FY2006	FY2007
Felony Class 2	9 (4.8%)	8 (2.7%)	6 (1.6%)	8 (2.0%)	7 (1.8%)
Felony Class 3	19 (10.2%)	26 (8.9%)	23 (5.9%)	21 (5.2%)	18 (4.6%)
Felony Class 4	28 (15.1%)	30 (10.2%)	33 (8.5%)	29 (7.2%)	35 (8.9%)
Felony Class 5	18 (9.6%)	23 (7.8%)	15 (3.9%)	22 (5.5%)	6 (1.5%)
Felony Class 6	39 (20.9%)	71 (24.2%)	71 (18.3%)	62 (15.4%)	49 (12.5%)
Misdemeanors	60 (32.3%)	70 (23.9%)	77 (19.9%)	72 (17.9%)	70 (17.8%)
Non-Delinquent	13 (7.0%)	65 (22.2%)	161 (41.6%)	188 (46.8%)	208 (52.9%)
Total	186 (100%)	293 (100%)	387 (100%)	402 (100%)	393 (100%)

COMMITTING OFFENSE	FY 2003	FY 2004	FY 2005	FY2006	FY2007
Crimes Against Persons	39 (21.0%)	52 (17.7%)	36 (9.3%)	51 (12.7%)	44 (8.4%)
Property Offenses	63 (33.9%)	80 (27.3%)	77 (19.9%)	86 (21.4%)	55 (14.0%)
Weapon Offenses	9 (4.8%)	8 (2.7%)	13 (3.4%)	12 (3.0%)	20 (5.1%)
Drug Offenses	30 (16.1%)	58 (19.8%)	47 (12.1%)	31 (7.7%)	33 (8.4%)
Public Offenses	20 (10.8%)	25 (8.5%)	34 (8.8%)	21 (5.2%)	23 (5.9%)
Other	12 (6.4%)	6 (2.0%)	19 (4.9%)	13 (3.2%)	10 (2.5%)
Non-Delinquent	13 (7.0%)	64 (21.8%)	161 (41.6%)	188 (46.8%)	208 (52.9%)
Total	186 (100%)	293 (100%)	387 (100%)	402 (100%)	393 (100%)

Total Number of Juveniles in ADJC Custody

ADJC secure care school population has decreased each year since 2002. This decline is attributed, among other reason, to the decline in the number of juvenile arrest in Arizona.

Total Number of Juveniles in ADJC Secure Care*						
POPULATION As of As of As of As of As of 6/30/2003 6/30/2004 6/30/2005 6/30/2006 6/30/2007						
Adobe Mountain School	348	311	307	283	309	
Black Canyon School	61	72	92	94	61	
Catalina Mountain School	118	118	111	98	96	
Eagle Point School	109	136	141	138	140	
Encanto	45	-	-	-	-	
TOTALS	681	637	651	613	606	

^{*}Includes new commitments, re-commitments, parole revoked, and pending revocation juveniles.

Total Number of Juveniles on Parole						
POPULATION As of 6/30/2003 6/30/2004 6/30/2005 6/30/2006 6/30/2007						
Home	358	349	289	299	349	
Parole Violator Center	41	-	-	-	-	
Abscond	143	108	94	75	52	
Residential Treatment Center	111	55	55	71	75	
TOTALS	653	512	438	445	476	

Total Number of Interstate						
POPULATION As of As of As of As of As of As of 6/30/2003 6/30/2004 6/30/2005 6/30/2006 6/30/2007						
Males	179	144	147	146	132	
Females 42 27 32 26 35						
TOTALS	221	171	179	172	167	

Length of Stay Served

Although most juveniles committed to the Arizona Department of Juvenile Corrections (ADJC) are given a court-ordered minimum length of stay by a juvenile court judge, the department has the discretion of keeping a juvenile until they have completed their appropriate program. The table below indicates the average length of stay a juvenile stayed within each status by gender.

AVERAGE LENGTH OF STAY SERVED BY STATUS IN DAYS

	FY 2004		FY 2	2005 FY:		2006	FY 2	007
	Female	Male	Female	Male	Female	Male	Female	Male
New Commitment	234.9	270.2	220.1	246.6	218.4	246.0	208.2	230.1
Parole	243.5	191.7	179.5	197.9	171.9	175.6	178.7	167.3
Parole Revoked	170.1	194.9	142.9	159.2	107.1	130.8	110.2	133.6

DISCHARGES

A discharge is when a juvenile is released from ADJC custody. This may occur for different reasons. A juvenile may become an adult at age 18, be transferred to the adult court jurisdiction, or may have earned an absolute discharge.

DISCHARGES	FY2003	FY 2004	FY 2005	FY 2006	FY 2007
Turned 18	788 (86.0%)	750 (85.2%)	710 (87.7%)	608 (85.8%)	613 (85.1%)
Absolute Discharge	61 (6.7%)	48 (5.5%)	26 (3.2%)	24 (3.4%)	21 (2.9%)
Transferred to Adult Jurisdiction	50 (5.5%)	65 (7.4%)	67 (8.3%)	67 (9.5%)	81 (11.3%)
Other	17 (1.8%)	17 (1.9%)	7 (0.8%)	10 (1.4%)	5 (0.7%)
Total	916 (100%)	880 (100%)	810 (100%)	709 (100%)	720 (100%)

ARIZONA JUVENILE CRIME TRENDS

According to official reports, juvenile crime in Arizona is declining. In fact, the number of juvenile arrests has declined since 1996, and the percentage of Arizona violent and property crimes cleared by juvenile arrest has also declined. Meanwhile, the number of juvenile petitions increased in 2004 from 2003 before decreasing in 2005.

ARIZONA VIOLENT CRIME¹

	REPORTED CRIME	CLEARANCES	CLEARANCES INVOLVING JUVENILES
2000	27,187	10,603	14.4%
2001	28,373	10,586	15.0%
2002	29,782	11,472	13.2%
2003	28,198	11,534	12.5%
2004	28,560	11,737	12.2%
2005	29,424	11,584	13.0%
2006	30,833	11,997	13.0%

ARIZONA PROPERTY CRIME²

	REPORTED CRIME	CLEARANCES	CLEARANCES INVOLVING JUVENILES
2000	272,636	37,372	23.4%
2001	292,463	37,943	21.6%
2002	314,399	41,517	20.5%
2003	310,777	42,143	19.3%
2004	303,259	42,804	19.2%
2005	279,216	39,111	19.1%
2006	281,686	35,600	19.8%

ARIZONA JUVENILE JUSTICE NUMBERS

	ARRESTS ³	REFERRALS ⁴	PETITIONS ⁵
2000	58,807	48,534	20,204
2001	53,850	51,274	19,983
2002	52,373	50,399	19,036
2003	52,941	49,588	17,903
2004	53,697	49,878	18,799
2005	51,291	48,436	18,329
2006	51,697	48,395	18,055

¹ Source: Crime in Arizona, Arizona Department of Public Safety

² Source: Crime in Arizona, Arizona Department of Public Safety

³ Source: Crime in Arizona, Arizona Department of Public Safety

⁴ Source: Juveniles Processed in the Arizona Court System, Arizona Supreme Court

⁵ Source: Juveniles Processed in the Arizona Court System, Arizona Supreme Court

RECIDIVISM

The latest figures show that 33.7% of the juveniles released from an ADJC Safe School in 2004 recidivated within 12 months of their release: 29.7% had their parole revoked, 0.1% were recommitted to ADJC by a juvenile court and 3.9% were sentenced to the Arizona Department of Corrections. The 2003 release cohort posted an increase (10.2%) over the 2002 releases in the percentage of releases that returned to custody within 12 months.

Follow-Up Period	2002 Release Cohort (N=831) %	2003 Release Cohort (N=838) %	2004 Release Cohort (N=752) %	2005 Release Cohort (N=671) %
12 Months	30.9 ADC:4.5 RECOMMIT:0.03 PAROLE REV.: 26.4	29.9 ADC: 4.1 RECOMMIT: 0.4 PAROLE REV.: 25.4	34.1 ADC: 3.9 RECOMMIT: 0.1 PAROLE REV.: 30.1	36.1 ADC: 6.1 RECOMMIT: 0 PAROLE REV.: 30.0
24 Months	40.9 ADC: 13.2 RECOMMIT: 0.8 PAROLE REV.: 26.9	42.5 ADC: 13.4 RECOMMIT: 1.0 PAROLE REV.: 28.1	47.1 ADC: 15.0 RECOMMIT: 0.3 PAROLE REV.: 31.8	
36 Months	47.2 ADC: 23.7 RECOMMIT: 1.0 PAROLE REV.: 22.5	48.1 ADC: 23.5 RECOMMIT: 0.8 PAROLE REV.: 23.8		
48 Months	52.2 ADC: 31.8 RECOMMIT: 0.7 PAROLE REV.: 19.7			

SAFE SCHOOL POPULATION PROJECTION

The ADJC institutional population is projected to increase from an average of 715 in Fiscal Year (FY) 2006 to an average of 731 in FY 2010. The projection assumes ADJC admissions will slightly increase from 652 in FY 2006 to 704 in the first 5 years of the projection and then increase proportionately with the projected increase in Arizona's at-risk juvenile population.

ADJC SECURE CARE PROJECTED POPULATION

